

Cabinet - 18 September 2018
Service & Resource Planning Timetable 2019/20

Annex 2

Month	Day	Date	For/From	Action/Event
September	Tue	18 September 2018	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposing a process for 2019/20. Decision on new operating model.
October	Tues	16 October 2018	Cabinet	Decision on method of implementation of new operating model
November		Late November	Communities & Local Government	Chancellor's Autumn Budget
December	Wed	05 December 2018	Committee Services	Publication of Performance Scrutiny papers including proposals for pressures and savings.
		From 5 December 2018 for 4 weeks		Public Online consultation on budget proposals following publication of Performance Scrutiny Report.
	Thur	06 December 2018	All Councillors	Briefing on priorities, plus proposed pressures and savings to be considered by Performance Scrutiny Committee.
		Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
	Thu	13 December 2018	Performance Scrutiny Committee	Considers and comments upon the proposed pressures and savings plus draft Corporate Plan and Priority Delivery Plans.
	Tue	18 December 2018	Cabinet	Service & Resource Planning Report to Cabinet, providing the review of charges and an update on the latest financial position.
		Mid/Late December	MHCLG	Provisional Local Government Finance Settlement - will include confirmation of CT principles; negative RSG solution and BR pooling pilots.
January	Wed	09 January 2018	Audit and Governance Committee	Consideration of the draft Treasury Management Strategy Statement and Annual Investment Strategy for 2019/20
	Thu	10 January 2019	Performance Scrutiny Committee	Consider and comment on draft capital proposals (including Capital Programme, Capital Strategy, Investment Strategy, plus Flexible Use of Capital Receipts Strategy), Review of Charges and draft Treasury Management Strategy.
	Tue	15 January 2019	All Councillors	Member briefing on Cabinet's proposed budget, medium term financial plan, capital programme and Corporate Plan/ Priority Delivery Plans.
	Mon	21 January 2019	District Councils	Notification of Council Tax surpluses or deficits.
	Tue	22 January 2019	Cabinet	Cabinet proposes Corporate Plan, Priority Delivery Plans, 2019/20 revenue budget, MTFP, capital programme and relevant strategies for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback.
	Thur	31 January 2019	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
February		Early February	MHCLG	Final Local Government Finance Settlement
	Thu	31 January 2019	Cabinet/Opposition and Other Group Leaders /CCMT/Chief Finance Officer	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	Fri	01 February 2019	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report
	Wed	06 February 2019	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	Wed	06 February 2019	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	Tue	12 February 2019	Council	Agrees Revenue Budget 2019/20; Capital Programme 2018/19 - 2022/23; MTFP 2019/20 - 2022/23 and Corporate Plan 2019/20 - 2022/23